


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BTECHA

1	Name of the College/Institute: Dr D Y Patil College of Agriculture Talsande Code: BSCA11141 Stream: BTECHA Year: 2023-24 Location: Talsande Tal- Hatkangale Dist Kolhapur ,Kolhapur, Hatkanangle			
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	85000 85000 78000 78000 57050 57050	
	Fee Proposed by College for AY 2023-24	Proposal Status Y		Proposed fee for 2023-24 109200 Rs
	C) Year of recognition by respective council/Government			
2.1	Streams combined Yes / No			2003
2.1.1	Streams combined			No
3	Whether undertaking on stamp paper submitted reg. refund?			Y
4	Computation of final tuition fee and development fee	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16473705	51480	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	178767	559	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16652472	52039	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	7463600	23324	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24116072	75363	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (482321) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	24116072	75363	
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2411607	7536	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	1600000	5000	
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500	
4.4	Depreciation on other assets at approved rates -	1005248	3141	
4.5	Total of (4.2.2.2 to 4.4)	30572927	95540	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320		
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	318		
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	320		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Per Student Fee (4.5/4.8)	95540		
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3105		
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98645		
4.10	Development fee (10% of 4.9.1)	9865		

4.10.1	Total fee (4.9.1 + 4.10)		108510
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 30% - Add = 493 Research Publications in international journals & Patents - 0.37 per faculty per year - Add = 197 Placement of students - 22% - Add = 0		690
4.10.3	Total Development Fee (4.10 + 4.10.2-(10555)) or Limited 15% of Tuition Fee(4.9.1- (14797)) whichever is less.		10555
4.10.4	Total Fee (4.9.1 + 4.10.3)		109200
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	28/11/2022		
Place	Talsande		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		 PRINCIPAL Dr. D. Y. Patil College of Agricultural Engineering and Technology Talsande, Dist. Kolhapur.	
FOR OFFICE USE ONLY			
Date			
Disallowance:-	1) 2) 3) 4)		
Prepared by:			
Checked by (Chartered Accountant)			