

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BTECHA STREAM**

1	Name of the College/Institute: Dr D Y Patil College of Agriculture Talsande Code: BSCA11141 Stream: BTECHA Year: 2025-26 Location: Talsande Tal- Hatkangale Dist Kolhapur ,Kolhapur, Hatkanangle				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	84462	9038	93500
	Fee for Academic Year 2023-24	Approved	84462	9038	93500
	Fee for Academic Year 2022-23	No Upward Revision	76785	76785	153570
	Fee for Academic Year 2021-22	Approved	76785	76785	153570
	Fee for Academic Year 2020-21	No Upward Revision	70909	7091	78000
	Fee for Academic Year 2019-20	Approved	70909	7091	78000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 115472			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18394733	57484
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	216540	677
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18611273	58160
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6307782	19712
4.2.1	a) Less income	1600950	5003
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23318105	72869
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (466362) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23318105	72869
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2331811	7287
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1070301	3345
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1600000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates -	840912	2628
4.5	Total of (4.2.2.2 to 4.4)	30601129	95629
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(113+0+41+0+69+1) (Excluding TFWS, J&K, and Repeaters)	224	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	320	
4.9	Per Student Fee (4.5/4.8)	95629	
4.9.1	Total Tuition Fee (4.9 + 4781 Vacancy Allowance) (5% increase due to less admissions if any)	100410	
4.10	Development fee (10% of 4.9.1)	10041	
4.10.1	Total fee (4.9.1 + 4.10)	110451	

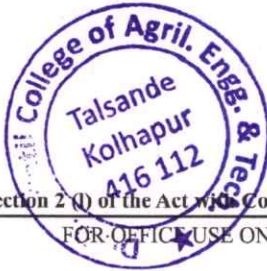
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5021) - Add = 5021 Ph.D Holder - 29.17% - Add = 502 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 502 Placement of students - 17% - Add = 0	6025
4.10.3	Total Development Fee (4.10 + 4.10.2-(16066)) or Limited 15% of Tuition Fee(4.9.1- (15062)) whichever is less.	15062
4.10.4	Total Fee (4.9.1 + 4.10.3)	115472

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	426270
2	All Receipts other than above under whatsoever head collected	240180
3	Regular Students University Exam Fee Income	934500
Total		1600950

Date

Place



Dr. D. Y. Patil
PRINCIPAL
Dr. D. Y. Patil College of
Agricultural Engineering and Technology
Talsande, Dist. Kolhapur.

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)